

Estimated Tax Base
Tax Base Band D Rate

	Tax Base	Band D Rate £	Band D Increase £	Band D Increase %	Total Precept £	Precept Increase %
2019/20	151	56.29			8,500	
2020/21	152	57.43	1.14	2%	8,730	3%
2021/22	152	57.83	0.40	1%	8,790	1%
2022/23	151	60.98	3.15	5%	9,330	6%
2023/24	146	69.85	8.87	15%	10,199	9%

2024/25	156	63.94	-5.91	-8.5%	9,975	-2.2%	No transfer from general reserves - general reserve 9921.39 = 88% of budget (accounts for predicted in/out spend)
2024/25	156	65.37	-4.48	-6.4%	10,199	0%	No transfer from general reserves - general reserve increased to 10145 = 90% (LY precept £)
2024/25	156	69.39	-0.46	-0.7%	10,825	6.1%	No transfer from general reserves - general reserve increased to 10771 = 96% (Predicted budget spend not accounting for income)